

SMALL BUSINESS CORPORATION  
PROCUREMENT MONITORING REPORT  
AS OF 30 JUNE 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	Total	ABC		Remarks (Explaining changes from the...)		
				Pre-Proc. Conference	Ads/Post of IAFB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed			Delivery/Completion	Acceptance/Turnover		MOOE	CO
221000	Biometric Finger Scan	HRRMDG	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/09/17	03/09/17	N/A	03/23/17	04/03/17	COB	100,000.00	100,000.00	
221000	Multimedia Projector	MDCGG	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	05/18/17	N/A	05/19/17	05/18/17	N/A	05/22/17	05/23/17	COB	40,000.00	40,000.00	
221000	Shredder, Heavy Duty	LSG	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	05/05/17	N/A	05/10/17	05/10/17	N/A	05/18/17	05/18/17	COB	25,000.00	25,000.00	
222000	Steel F/Cabinet (Lateral)	PTG	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	03/17/17	N/A	03/20/17	03/20/17	N/A	03/29/17	03/29/17	COB	20,000.00	20,000.00	
223000	Desktop Computer	CSOAMDCCG	SHOPPING	N/A	03/11/17	N/A	N/A	N/A	N/A	03/20/17	N/A	03/23/17	03/23/17	N/A	03/28/17	04/03/17	COB	40,000.00	40,000.00	
223000	Desktop Computer	HRMPD	SHOPPING	N/A	02/09/17	N/A	N/A	N/A	N/A	02/17/17	N/A	02/22/17	02/22/17	N/A	02/28/17	02/28/17	COB	40,000.00	40,000.00	
223000	Desktop Computer	HRRMDG	SHOPPING	N/A	03/11/17	N/A	N/A	N/A	N/A	03/20/17	N/A	03/23/17	03/23/17	N/A	03/28/17	04/03/17	COB	40,000.00	40,000.00	
223000	Desktop Computer	IMFG/OCCO	SHOPPING	N/A	02/09/17	N/A	N/A	N/A	N/A	02/17/17	N/A	02/22/17	02/22/17	N/A	02/28/17	02/28/17	COB	40,000.00	40,000.00	
223000	Desktop Computer	LAGUNA DO	SHOPPING	N/A	03/11/17	N/A	N/A	N/A	N/A	03/20/17	N/A	03/23/17	03/23/17	N/A	03/28/17	04/03/17	COB	40,000.00	40,000.00	
223000	Desktop Computer	SLG	SVP	N/A	03/11/17	N/A	N/A	N/A	N/A	03/20/17	N/A	03/23/17	03/23/17	N/A	03/28/17	04/03/17	COB	360,000.00	360,000.00	
223000	Desktop Computer	NLG	SHOPPING	N/A	03/11/17	N/A	N/A	N/A	N/A	03/20/17	N/A	03/23/17	03/23/17	N/A	03/28/17	04/03/17	COB	40,000.00	40,000.00	
223000	Desktop Computer	FSMG	SHOPPING	N/A	02/09/17	N/A	N/A	N/A	N/A	02/17/17	N/A	02/22/17	02/22/17	N/A	02/28/17	02/28/17	COB	40,000.00	40,000.00	
223000	Desktop Computer	VIG	SHOPPING	N/A	03/11/17	N/A	N/A	N/A	N/A	03/20/17	N/A	03/23/17	03/23/17	N/A	03/28/17	04/03/17	COB	40,000.00	40,000.00	
223000	Desktop Computer	CLLU	AGENCY AGENCY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/10/17	N/A	05/15/17	05/15/17	COB	40,000.00	40,000.00		
223000	Desktop Computer (3)	CLLU	AGENCY AGENCY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/10/17	N/A	05/15/17	05/15/17	COB	120,000.00	120,000.00		
223000	Hard Disk Drive (2), Servesid	PTG	SHOPPING	N/A	02/24/17	N/A	N/A	N/A	N/A	03/07/17	N/A	03/09/17	03/09/17	N/A	03/10/17	03/10/17	COB	150,000.00	150,000.00	
223000	Laptop Computer	SLG	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	05/19/17	N/A	05/23/17	05/23/17	N/A	05/26/17	05/26/17	COB	40,000.00	40,000.00	
223000	Laserjet Printer	SLG	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	02/17/17	N/A	02/17/17	02/17/17	N/A	02/23/17	02/23/17	COB	40,000.00	40,000.00	
223000	Laserjet Printer	FSMG	SHOPPING	N/A	04/08/17	N/A	N/A	N/A	N/A	04/18/17	N/A	04/24/17	04/24/17	N/A	04/26/17	04/26/17	COB	40,000.00	40,000.00	
223000	License Window Server OS	PTG	SVP	N/A	01/24/17	N/A	N/A	N/A	N/A	01/31/17	N/A	02/02/17	02/02/17	N/A	02/14/17	02/14/17	COB	300,000.00	300,000.00	
223000	Server	PTG	SVP	N/A	04/06/17	N/A	N/A	N/A	N/A	04/18/17	N/A	04/20/17	04/20/17	N/A	04/24/17	04/24/17	COB	300,000.00	300,000.00	
223000	Sophos UTM Next Generation	PTG	SVP	N/A	01/10/17	N/A	N/A	N/A	N/A	01/17/17	N/A	01/20/17	01/20/17	N/A	01/20/17	01/20/17	COB	500,000.00	500,000.00	
250000	Mobile Phone	OP	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/16/17	01/16/17	COB	21,600.00	21,600.00	
250000	Airconditioner	VG-TAC	SVP	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	60,000.00	60,000.00	
250000	CCTV Devices	ASG	SVP	N/A	04/07/17	N/A	N/A	N/A	N/A	04/19/17	N/A	04/26/17	04/26/17	N/A	05/16/17	05/17/17	COB	170,000.00	170,000.00	
	Semi-Expendable Items																	376,000.00		
	UNUSED CAPEX																	3,062,600.00		
	UNUSED CAPEX																	11,937,400.00		
	TOTAL CAPEX																	15,000,000.00		

Contract Cost	List of Invited	Pre-Proc Conference	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Delivery/Acceptance	Remarks												
											Observers	MOOE	CO	Pre-Proc Conference	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Delivery/Acceptance	(Explaining changes from the...)
Total	MOOE	CO	Observers	Pre-Proc Conference	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Delivery/Acceptance											
55,000.00		55,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
29,750.00		29,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
18,980.00		18,980.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
15,000.00		15,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
38,000.00		38,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
38,000.00		38,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
38,000.00		38,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
38,000.00		38,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
38,000.00		38,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
38,000.00		38,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
34,507.20		34,507.20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
103,521.60		103,521.60	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
130,800.00		130,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
34,600.00		34,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
36,495.00		36,495.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
35,000.00		35,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
260,000.00		260,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
295,000.00		295,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
499,850.00		499,850.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
21,600.00		21,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
35,780.00		35,780.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
142,000.00		142,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
227,913.34		227,913.34	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											Budgeted under CAPEX but subcom released to Semi-Expendable
2,355,797.14		2,355,797.14																					